

Important Indices related with Freight - AT A GLANCE													
		Yearly		Feb'2025					Up to Feb'2025				
S. No.	Indices	Act. 22-23	Act. 23-24	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	178.87	197.08	16.64	17.94	15.85	-4.74	-11.64	178.95	196.90	183.15	2.35	-6.99
2	Coal	163.76	180.22	15.25	16.47	14.59	-4.32	-11.41	163.85	180.72	168.69	2.95	-6.66
3	General Goods	15.11	16.86	1.39	1.47	1.26	-9.28	-14.30	15.10	16.18	14.46	-4.25	-10.64
4	Wagon Turn Round(Days)	2.08	2.16	2.10	NA	2.50	19.05	#####	2.15	NA	2.42	12.56	#VALUE!
5	Wagon Holding (8-W)	28487	31165	33451	35000	36971	10.52	5.63	30872	35000	35530	15.09	1.52
6	BOXN Holding (In Rakes)	241.12	263.64	289.10	NA	318.18	10.06	#####	261.01	NA	308.46	18.18	#VALUE!
7	Jumbo Holding(In Rakes)	134.06	153.00	164.00	NA	203.68	24.20	#####	151.77	NA	177.41	16.89	#VALUE!
8	BOBR Holding (In Rakes)	48.28	49.36	49.66	NA	49.46	-0.40	#####	49.57	NA	49.78	0.42	#VALUE!
9	Throughput (8-W)	23823	26915	31116	NA	26380	-15.22	#####	26613	NA	27407	2.98	#VALUE!
10	Elect. Loco Holding (Avg./Day)	585.15	635.90	695.39	731	845.34	21.56	15.64	628.62	731	791.68	25.94	8.30
11	Dsl. Loco Holding (Avg./Day)	94.08	109.64	113.26	115	151.55	33.81	31.78	109.19	115	140.32	28.51	22.02
12	Electric Engine Utilization (In Kms)	405.52	287.43	256.67	302	221.19	-13.82	-26.76	291.51	302	227.72	-21.88	-24.60
13	Diesel Engine Utilization (In Kms)	383.28	350.07	337.01	353	328.08	-2.65	-7.06	352.35	353	327.59	-7.03	-7.20
14	Avg Terminal Detention of I/W rakes (Hrs)	14:16	14:45	14:21	15:29	15:11	5.81	-2.03	14:40	15:50	15:03	2.61	-4.99
15	Avg Terminal Detention of O/W rakes (Hrs)	08:55	08:48	08:54	09:36	08:08	-8.61	-15.38	08:46	09:28	09:31	8.56	0.51
16	Total Inward Rakes	33731	33012	2863	NA	2809	-1.89	#####	29822	NA	31439	5.42	#VALUE!
17	Total Outward Rakes	47063	52234	4387	4415	4156	-5.27	-5.87	47530	52718	45456	-4.36	-13.78
18	Total NTKM (In Million)	110150.74	126315.84	10611.73	11178.68	9541.04	-10.09	-14.65	#####	#####	#####	1.05	-5.20
19	NTKM/W/DAY	8390.02	7361.79	7060.29	7606	5878.47	-16.74	-22.71	7410.93	7606	6031.40	-18.61	-20.70
20	WKM/W/DAY	218.86	201.24	193.78	NA	148.08	-23.58	#####	202.78	NA	164.69	-18.78	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	19.22	14.99	13.68	16.42	10.57	-22.73	-35.61	15.19	18.23	12.12	-20.21	-33.51
22	Total LEAD	615.81	640.94	637.84	NA	601.96	-5.63	#####	643.25	NA	635.11	-1.27	#VALUE!
23	Earnings (In Crores)	22600.55	25847.61	2196.74	2482.84	1988.70	-9.47	-19.90	23525.25	26589.14	24024.15	2.12	-9.65
24	(a) Interchange (Avg) T/O	229.65	236.23	257.90	NA	228.29	-11.48	#####	235.30	NA	231.41	-1.65	#VALUE!
	(b) Interchange (Avg) M/O	229.27	236.70	257.62	NA	230.54	-10.51	#####	235.90	NA	231.56	-1.84	#VALUE!
	(c) Total Interchange (Avg)	458.92	472.93	515.52	NA	458.83	-11.00	#####	471.20	NA	462.97	-1.75	#VALUE!
25	(a) Coal Loading (In Wagon)	6588	7190	7934	7879	7568	-4.62	-3.95	7166	7861	7347	2.54	-6.54
	(b) Others Loading (In Wagon)	749	818	879	875	834	-5.11	-4.67	804	892	780	-3.07	-12.59
	(c) Total loading (in Wagon)	7337	8008	8813	8754	8402	-4.67	-4.02	7970	8753	8127	1.97	-7.15
26	Long Haul (Formation+ Running) /Day	15.19	19.30	21.41	30	18.00	-15.93	-40.00	19.41	30	19.75	1.75	-34.17

Commodity Wise Loading Performance																
	Yearly		February (In MT)							April to February (In MT)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023- 24	% Var over 2023-24	Abs. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023- 24	% Var over 2023-24	Abs. Diff. Target	% Var over Target
Coal	180.22	200.09	15.25	16.47	14.59	-0.66	-4.32	-1.88	-11.41	163.85	180.72	168.69	4.84	2.95	-12.03	-6.66
Iron & Steel	0.47	0.51	0.04	0.04	0.03	-0.02	-37.5	-0.02	-39.02	0.42	0.46	0.37	-0.06	-13.1	-0.10	-20.65
Cement	4.89	5.07	0.46	0.42	0.41	-0.05	-10.09	-0.01	-2.38	4.38	4.58	4.29	-0.08	-1.90	-0.29	-6.29
Clinker	1.32	1.38	0.09	0.11	0.07	-0.03	-27.47	-0.04	-40.00	1.21	1.25	0.99	-0.22	-18.06	-0.26	-20.88
Food Grain	1.56	1.54	0.05	0.14	0.03	-0.03	-51.85	-0.11	-81.02	1.47	1.39	1.56	0.08	5.56	0.17	11.94
POL	1.27	1.33	0.15	0.11	0.12	-0.03	-16.78	0.01	13.28	1.13	1.20	1.47	0.34	30.38	0.27	22.67
Fertilizer	2.3	2.35	0.12	0.19	0.19	0.07	61.54	0.00	-0.53	2.13	2.11	1.88	-0.25	-11.75	-0.23	-11.04
Container	0.42	0.46	0.03	0.04	0.04	0.01	29.03	0.00	0.00	0.38	0.41	0.36	-0.03	-7.31	-0.06	-13.41
Others	4.63	5.28	0.45	0.42	0.38	-0.07	-15.71	-0.04	-10.14	3.98	4.78	3.55	-0.44	-10.94	-1.23	-25.77
Total	197.08	218.00	16.64	17.94	15.85	-0.79	-4.73	-2.09	-11.64	178.95	196.90	183.14	4.20	2.34	-13.76	-6.99
	Yearly		February (In RPD)							April to February (In RPD)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023- 24	% Var over 2023-24	Abs. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023- 24	% Var over 2023-24	Abs. Diff. Target	% Var over Target
Coal	124.8	138.56	133.66	136.83	132.5	-1.16	-0.87	-4.33	-3.16	124.11	136.55	128.19	4.08	3.29	-8.36	-6.12
Iron & Steel	0.36	0.46	0.41	0.45	0.29	-0.12	-29.27	-0.16	-35.56	0.35	0.45	0.30	-0.05	-14.29	-0.15	-33.33
Cement	5.18	5.46	5.86	5.42	5.46	-0.4	-6.83	0.04	0.74	5.09	5.37	4.88	-0.21	-4.13	-0.49	-9.12
Clinker	0.92	1.00	0.83	0.97	0.64	-0.19	-22.89	-0.33	-34.02	0.92	0.99	0.77	-0.15	-16.30	-0.22	-22.22
Food Grain	1.72	1.74	0.83	1.83	0.39	-0.44	-53.01	-1.44	-78.69	1.77	1.71	1.85	0.08	4.52	0.14	8.19
POL	1.32	1.29	1.97	1.28	1.71	-0.26	-13.20	0.43	33.59	1.29	1.27	1.71	0.42	32.56	0.44	34.65
Fertilizer	2.87	3.69	1.62	3.56	2.61	0.99	61.11	-0.95	-26.69	2.92	3.63	2.17	-0.75	-25.68	-1.46	-40.22
Container	2.55	3.28	2.55	2.83	3.36	0.81	31.76	0.53	18.73	2.53	3.26	2.57	0.04	1.58	-0.69	-21.17
Others	3.71	4.68	4.48	4.53	3.68	-0.8	-17.86	-0.85	-18.76	3.47	4.60	2.96	-0.51	-14.70	-1.64	-35.65
Total	143.43	160.16	152.21	157.70	150.64	-1.57	-1.03	-7.06	-4.48	142.45	157.83	145.40	2.95	2.07	-12.43	-7.88

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of Feruary																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	15.25	14.58	0.12	0.10	0.04	0.03			0.00	0.001	0.22	0.19	0.09	0.05	0.01	0.01	0.28	0.28	16.00	15.23
DNR									0.004	0.003	0.19	0.20			0.01	0.02	0.04	0.05	0.25	0.27
DDU									0.035	0.020	0.04	0.02	0.004	0.02			0.05	0.02	0.13	0.08
SEE	0.003	0.008	0.00	0.09			0.15	0.12	0.01	0.00							0.04	0.05	0.20	0.27
SPJ									0.005	0.003					0.01	0.02	0.027	0.010	0.04	0.03
ECR	15.247	14.589	0.117	0.189	0.040	0.025	0.149	0.124	0.054	0.026	0.456	0.410	0.091	0.066	0.031	0.040	0.452	0.381	16.637	15.850

Div.	Up to the Month of February																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	163.83	168.65	1.03	1.04	0.42	0.37			0.01	0.03	2.41	2.04	1.04	0.81	0.099	0.060	2.721	2.602	171.57	175.59
DNR			0.004	0			0.003	0	0.162	0.099	1.73	2.01			0.154	0.154	0.480	0.328	2.53	2.59
DDU			0.003	0					0.496	0.302	0.234	0.245	0.163	0.177			0.359	0.227	1.26	0.95
SEE	0.023	0.045	1.07	0.84			1.13	1.47	0.47	0.55	0.00	0.003					0.248	0.285	2.94	3.19
SPJ			0.014	0					0.337	0.582	0.001	0.003			0.13	0.14	0.175	0.105	0.66	0.83
ECR	163.85	168.69	2.13	1.88	0.42	0.37	1.13	1.47	1.48	1.56	4.38	4.29	1.21	0.99	0.38	0.36	3.98	3.55	178.948	183.144

Divisionwise loading and Target of ECR of 2024-25 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25
Apr	15.22	16.74	15.31	0.16	0.18	0.15	0.25	0.29	0.21	0.25	0.28	0.40	0.03	0.04	0.08	15.90	17.53	16.14
May	15.97	17.74	17.01	0.10	0.08	0.14	0.28	0.29	0.33	0.37	0.34	0.43	0.09	0.06	0.25	16.80	18.51	18.17
Jun	14.84	16.70	16.40	0.15	0.11	0.11	0.23	0.25	0.31	0.18	0.29	0.28	0.08	0.07	0.19	15.51	17.42	17.30
Jul	15.96	16.42	16.86	0.10	0.07	0.05	0.24	0.27	0.24	0.23	0.29	0.32	0.08	0.08	0.07	16.61	17.13	17.55
Aug	15.80	16.66	13.58	0.08	0.09	0.07	0.21	0.25	0.19	0.29	0.31	0.21	0.08	0.07	0.04	16.47	17.38	14.10
Sep	15.01	16.43	14.11	0.11	0.07	0.07	0.19	0.23	0.17	0.31	0.27	0.28	0.09	0.07	0.06	15.71	17.07	14.68
Oct	14.786	17.10	16.299	0.09	0.12	0.01	0.16	0.24	0.18	0.23	0.26	0.26	0.048	0.06	0.02	15.31	17.78	16.76
Nov	15.376	17.18	16.371	0.09	0.15	0.036	0.183	0.25	0.211	0.25	0.23	0.24	0.028	0.06	0.01	15.93	17.87	16.86
Dec	16.365	18.12	16.974	0.16	0.15	0.11	0.26	0.27	0.25	0.35	0.29	0.25	0.04	0.06	0.02	17.18	18.89	17.60
Jan	16.236	18.61	17.433	0.11	0.14	0.14	0.25	0.28	0.27	0.30	0.28	0.23	0.03	0.06	0.03	16.92	19.37	18.11
Feb	16.00	17.19	15.23	0.13	0.16	0.08	0.25	0.27	0.27	0.20	0.26	0.27	0.04	0.07	0.03	16.64	17.95	15.85
Mar		20.17			0.18			0.35			0.32			0.08			21.10	
Total	171.57	209.06	175.59	1.26	1.50	0.95	2.53	3.24	2.59	2.94	3.42	3.19	0.66	0.78	0.83	178.95	218.00	183.14

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2023-24	February'25					1st APRIL to 28th February,2025				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.08	1.49	1.75	1.56	4.80	-10.36	17.34	18.24	16.99	-2.02	-6.85
CCL	62.70	5.73	5.91	5.29	-7.65	-10.39	56.73	64.54	57.84	1.96	-10.38
NCL	59.65	4.91	5.26	4.84	-1.37	-7.98	54.27	60.81	56.65	4.38	-6.84
WB	3.97	0.40	0.38	0.40	-0.36	5.75	3.59	3.88	4.30	19.98	10.97
CHASS	1.23	0.10	0.12	0.08	-23.78	-34.40	1.12	1.22	1.09	-2.55	-10.30
NTPC/BNDG	19.19	1.34	1.80	1.47	9.68	-18.32	17.77	19.44	19.87	11.79	2.21
TOTAL	165.82	13.98	15.21	13.65	-2.36	-10.28	150.82	168.12	156.74	3.93	-6.77
BCCL GS	1.91	0.09	0.16	0.04	-62.75	-78.32	1.21	1.60	0.41	-66.37	-74.53
CCL GS	6.44	0.57	0.56	0.43	-24.03	-23.93	6.29	5.80	7.32	16.33	26.22
NCL GS	6.05	0.61	0.53	0.23	-62.55	-57.06	5.52	5.20	3.89	-29.50	-25.11
TOTAL GS	14.40	1.27	1.26	0.69	-45.40	-44.94	13.03	12.60	11.62	-10.81	-7.78
REBOOK	0.000	0.00	0.00	0.25	#DIV/0!	#DIV/0!	0.00	0.00	0.33	#DIV/0!	#DIV/0!
G TOTAL	180.22	15.25	16.47	14.59	-4.32	-11.42	163.85	180.72	168.69	2.95	-6.66
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2023-24	February'25					1st APRIL to 28th February,2025				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.21	13.10	14.50	14.21	8.47	-2.00	13.15	13.78	12.91	-1.83	-6.31
CCL	43.42	50.28	49.06	48.06	-4.42	-2.04	43.03	48.77	43.96	2.16	-9.86
NCL	41.31	43.10	43.74	44.00	2.09	0.59	41.16	45.95	43.05	4.59	-6.31
WB	2.75	3.52	3.14	3.63	3.13	15.61	2.72	2.93	3.27	20.22	11.60
CHASS	0.85	0.90	0.99	0.71	-21.11	-28.28	0.85	0.92	0.83	-2.35	-9.78
NTPC/BNDG	13.29	11.76	14.95	13.35	13.52	-10.70	13.48	14.69	15.10	12.02	2.79
TOTAL	114.83	122.66	126.38	123.96	1.06	-1.91	114.39	127.04	119.12	4.13	-6.23
BCCL GS	1.32	0.83	1.35	0.32	-61.45	-76.30	0.92	1.21	0.31	-66.30	-74.38
CCL GS	4.46	4.96	4.69	3.90	-21.37	-16.84	4.77	4.38	5.56	16.56	26.94
NCL GS	4.19	5.34	4.41	2.07	-61.24	-53.06	4.19	3.93	2.96	-29.36	-24.68
TOTAL GS	9.97	11.13	10.45	6.29	-43.49	-39.81	9.88	9.52	8.83	-10.63	-7.25
REBOOK	0.00	0.00	0	2.25	#DIV/0!	#DIV/0!	0.00	0.00	0.25	#DIV/0!	#DIV/0!
G TOTAL	124.80	133.79	136.83	132.50	-0.96	-3.16	124.27	136.56	128.20	3.16	-6.12